

EUNIS BM2022 Survey Results from Finnish universities

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BencHEIT Survey / In these slides

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EUNIS BencHEIT Survey background

- Free of charge
- A survey on IT costs and volumes of higher education institutes.
- Invented, developed and managed by CIOs (within EUNIS community)
- No need to be EUNIS member
- Participants see the analysis and each other's complete data.
- Cash flow based → fluctuation between years especially for one organisation.

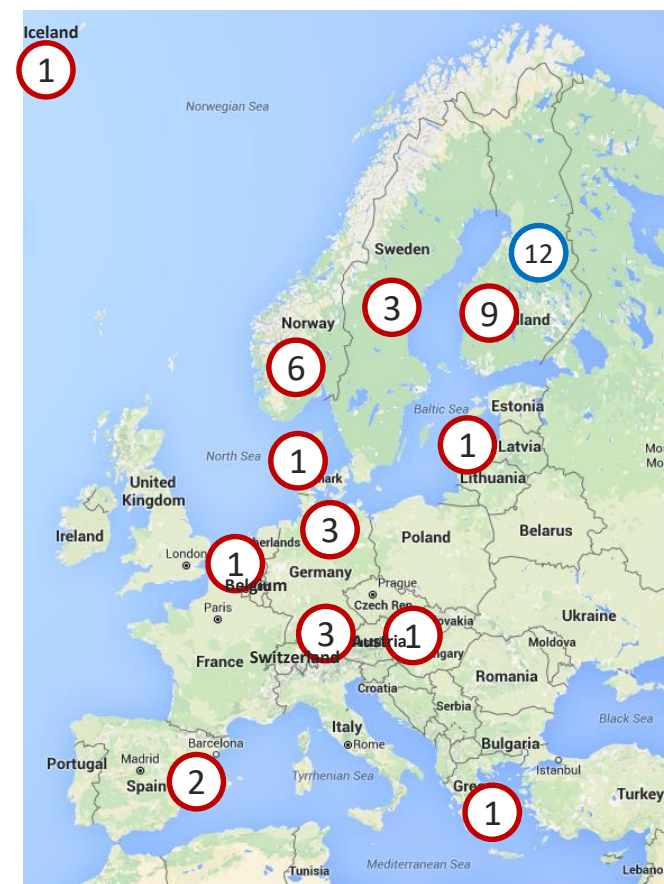
BencHEIT Survey / Survey statistics

Survey statistics 2022

- 31 universities
- 12 Finnish universities of applied sciences
- University's average IT cost (VAT0%) 29,4M€

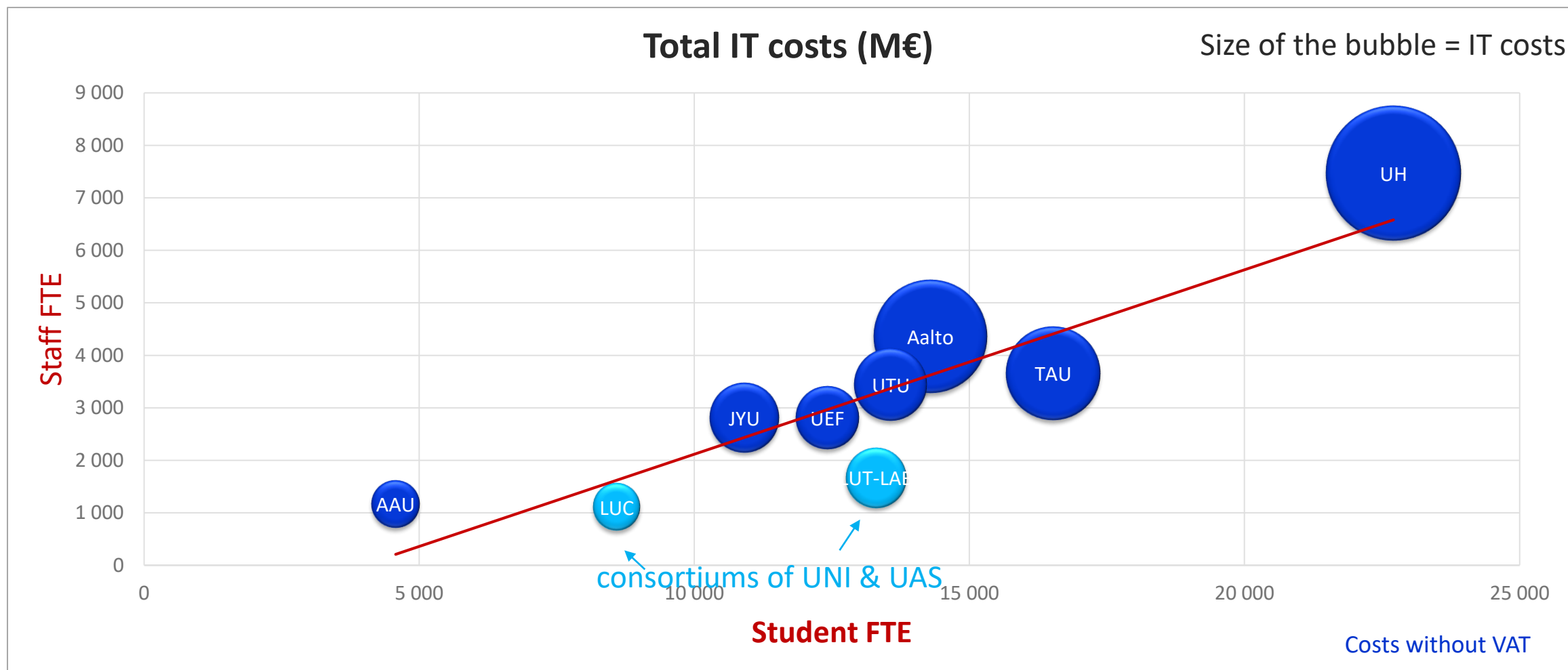
Finnish university participants year 2022:

- Aalto-university (Aalto)
- University of Jyväskylä (JYU)
- Lapland University Consortium (LUC)
- LUT university (LUT-LAB)
- Tampere University (TAU)
- University of Eastern Finland (UEF)
- University of Helsinki (UH)
- University of Turku (UTU)
- Åbo Akademi University (AAU)



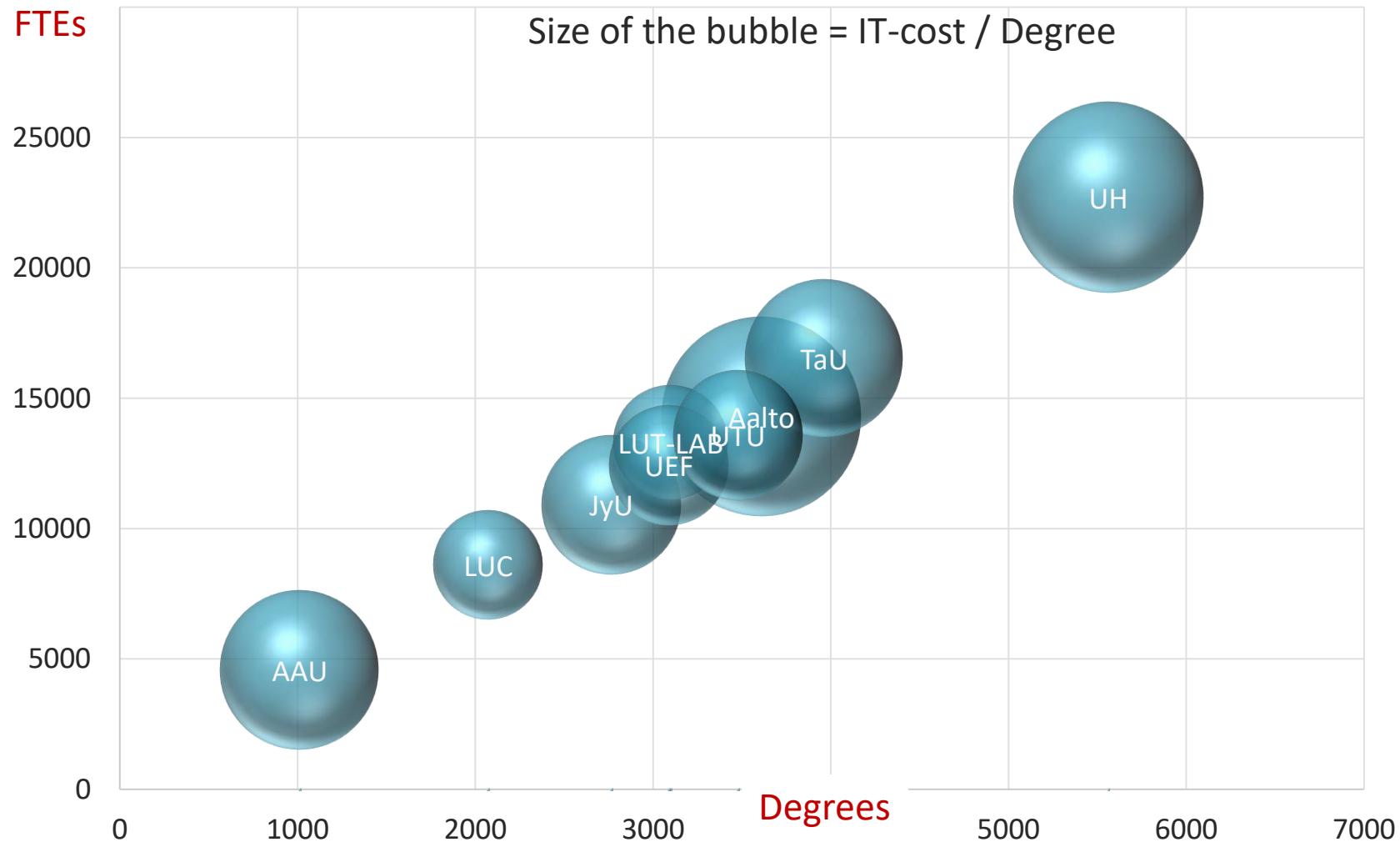
UNI
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BM2022 / Finnish Universities: Student FTE – Staff FTE – IT costs

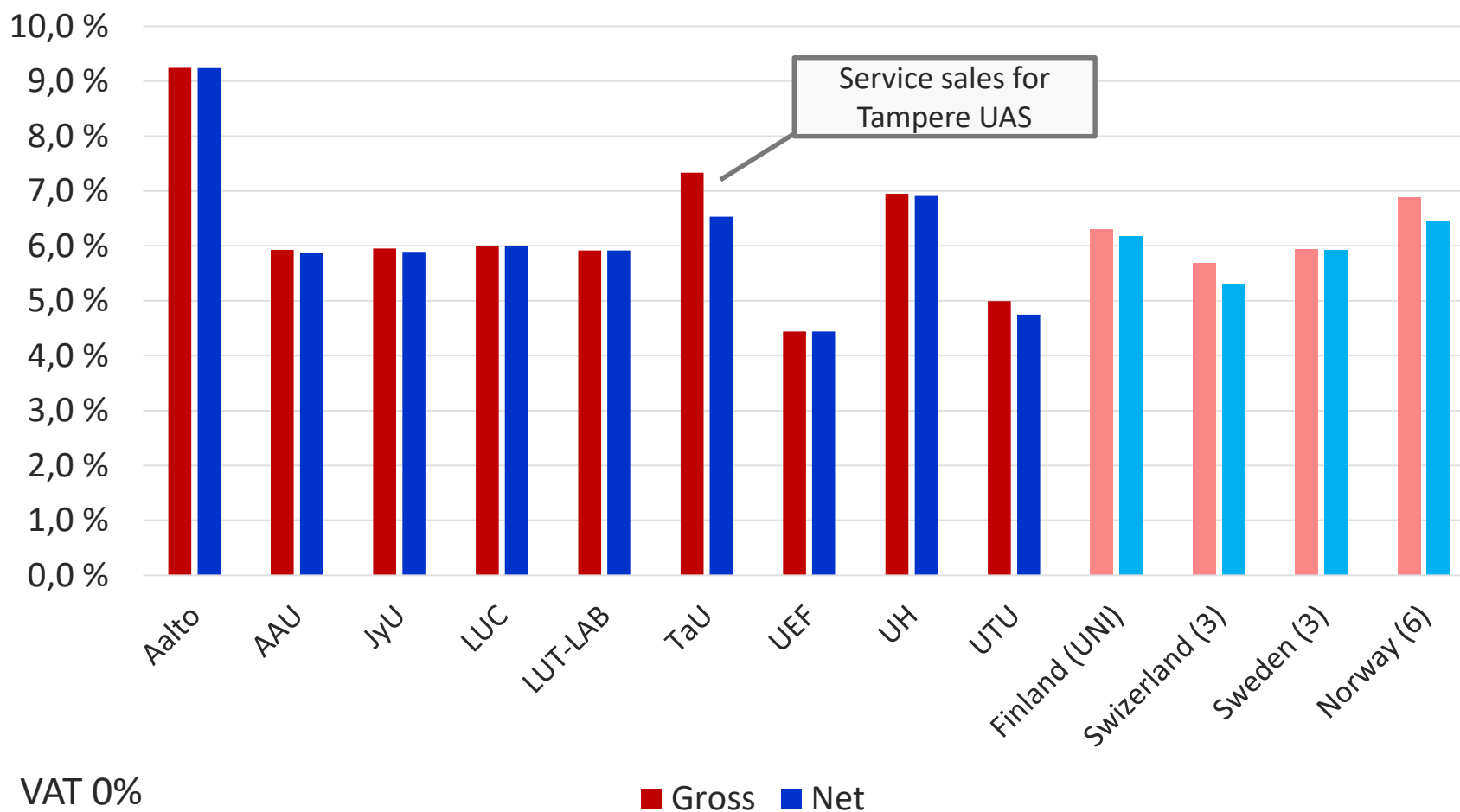


BM2022 / IT costs vs. student FTE

	Average
IT costs/Degree	5 881 €
IT costs/ECTS	31 €
IT costs/Student FTE	1 434 €
IT costs/Staff FTE	6 042 €
IT costs/Account	582 €



BM2022 / IT costs' share from total costs of university

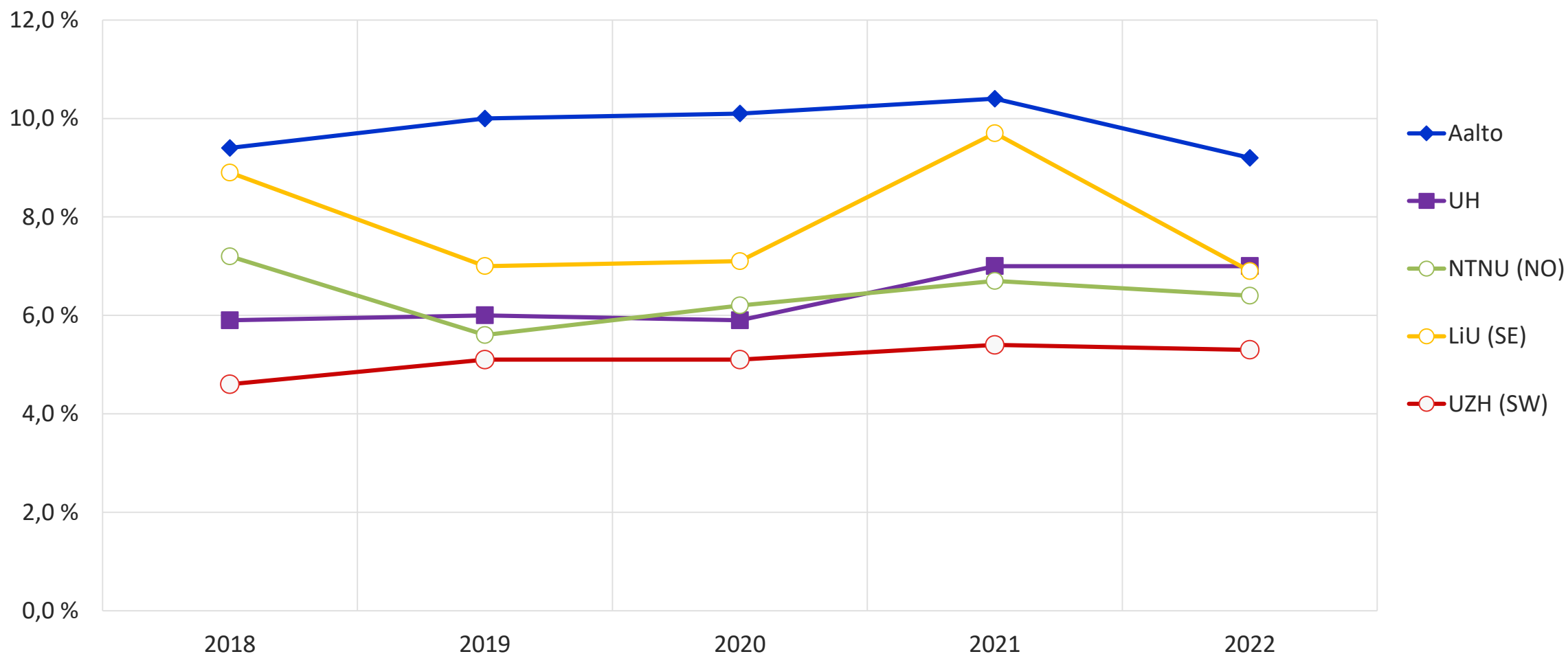


Educause¹: central IT spend as a percentage of institutional expenditures in public master's institutions

Educause	3,4% - 5,9%
Finnish UNI central IT	3,7%
Finnish UNI all	6,2%

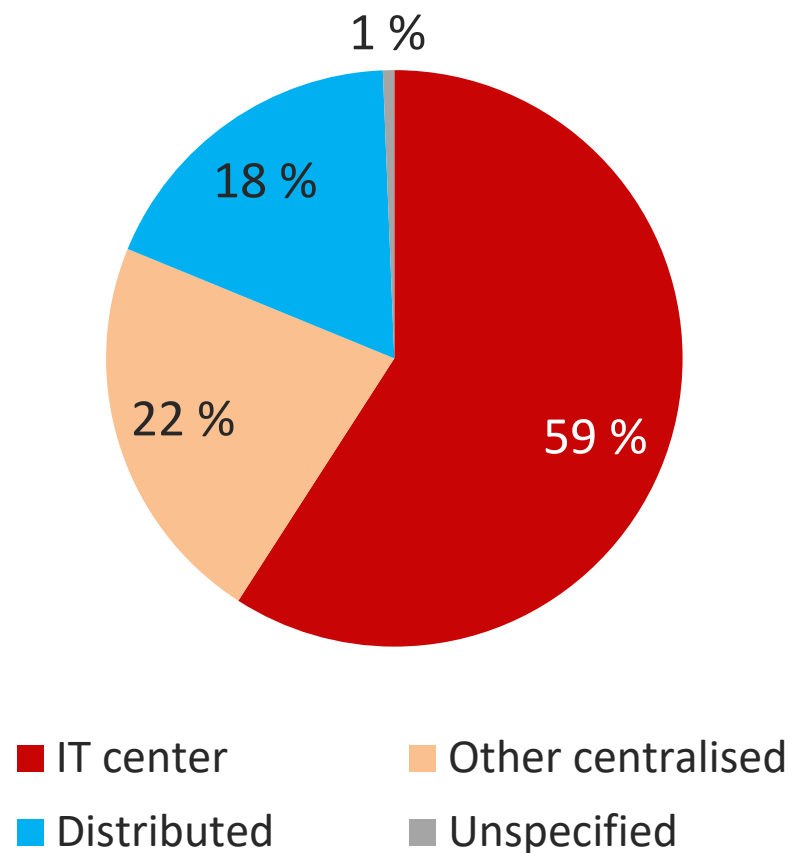
Educause:
<https://www.educause.edu/research-and-publications/research/analytics-services/it-spending-and-staffing-interactive-almanac>

BM2018 - 2022 / IT costs' share from total costs of university

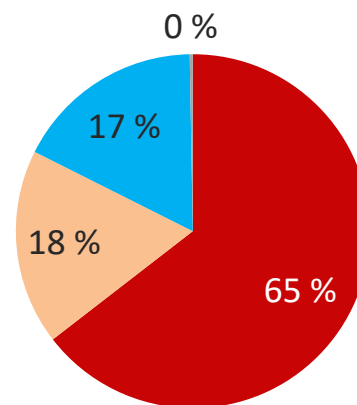


BM2022 / IT costs by organisational group

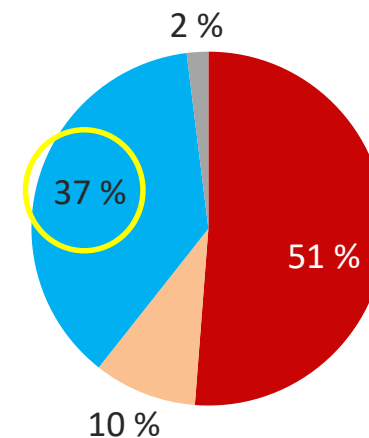
Finnish universities



Norway (6)

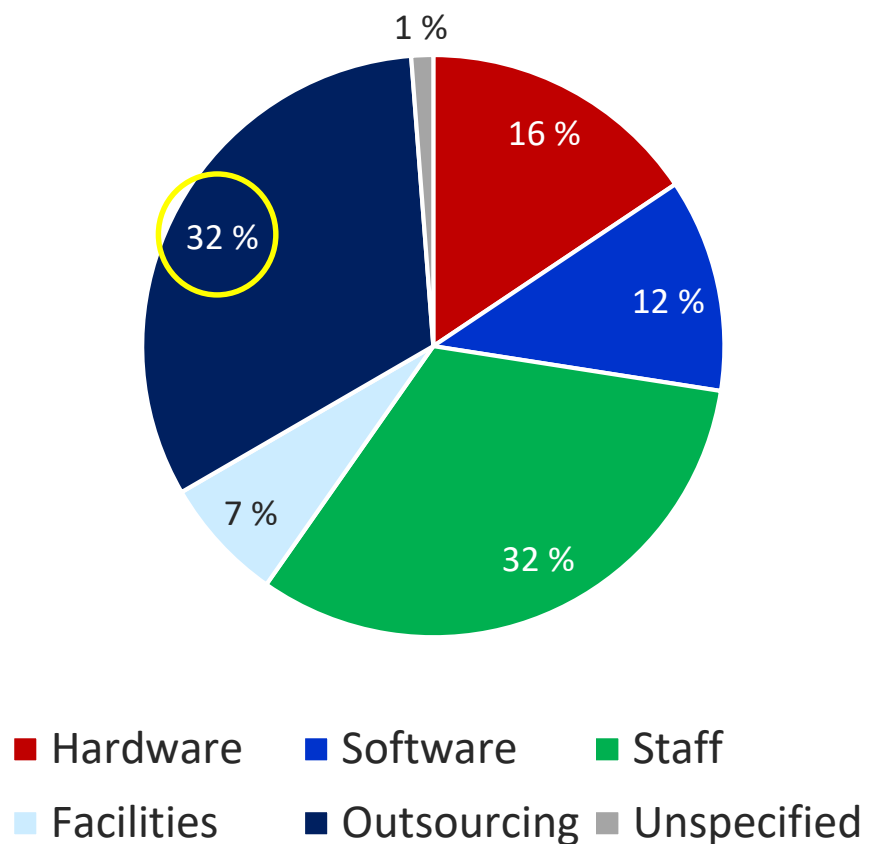


Switzerland (3)

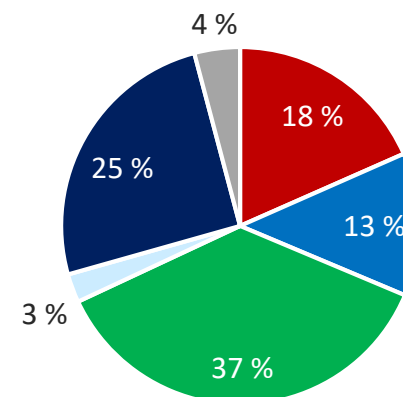


BM2022 / IT costs by account group

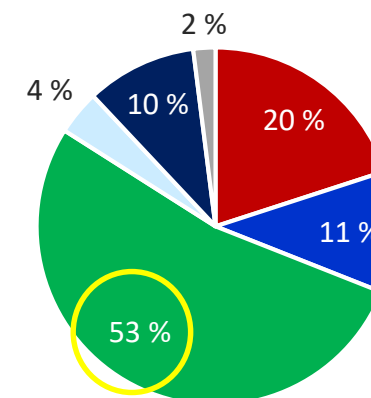
Finnish universities



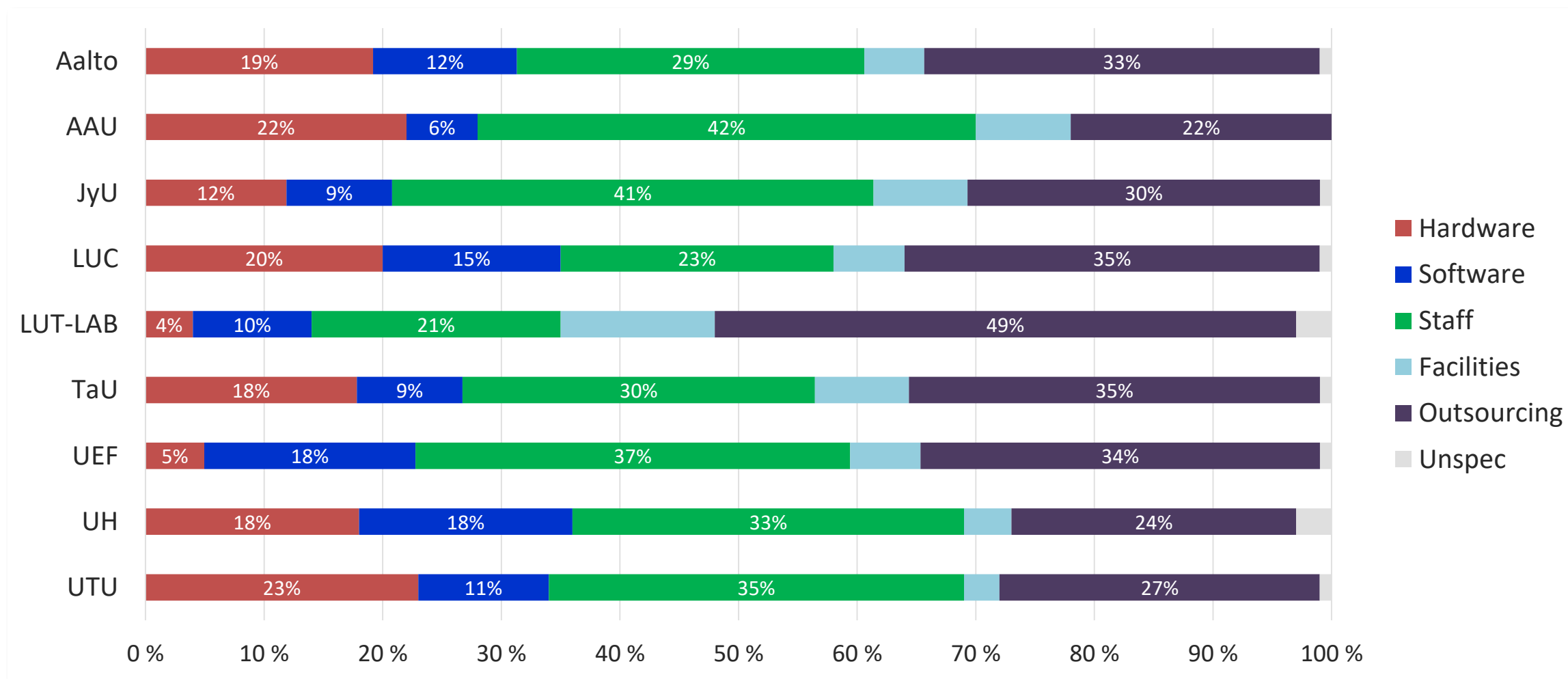
Norway (6)



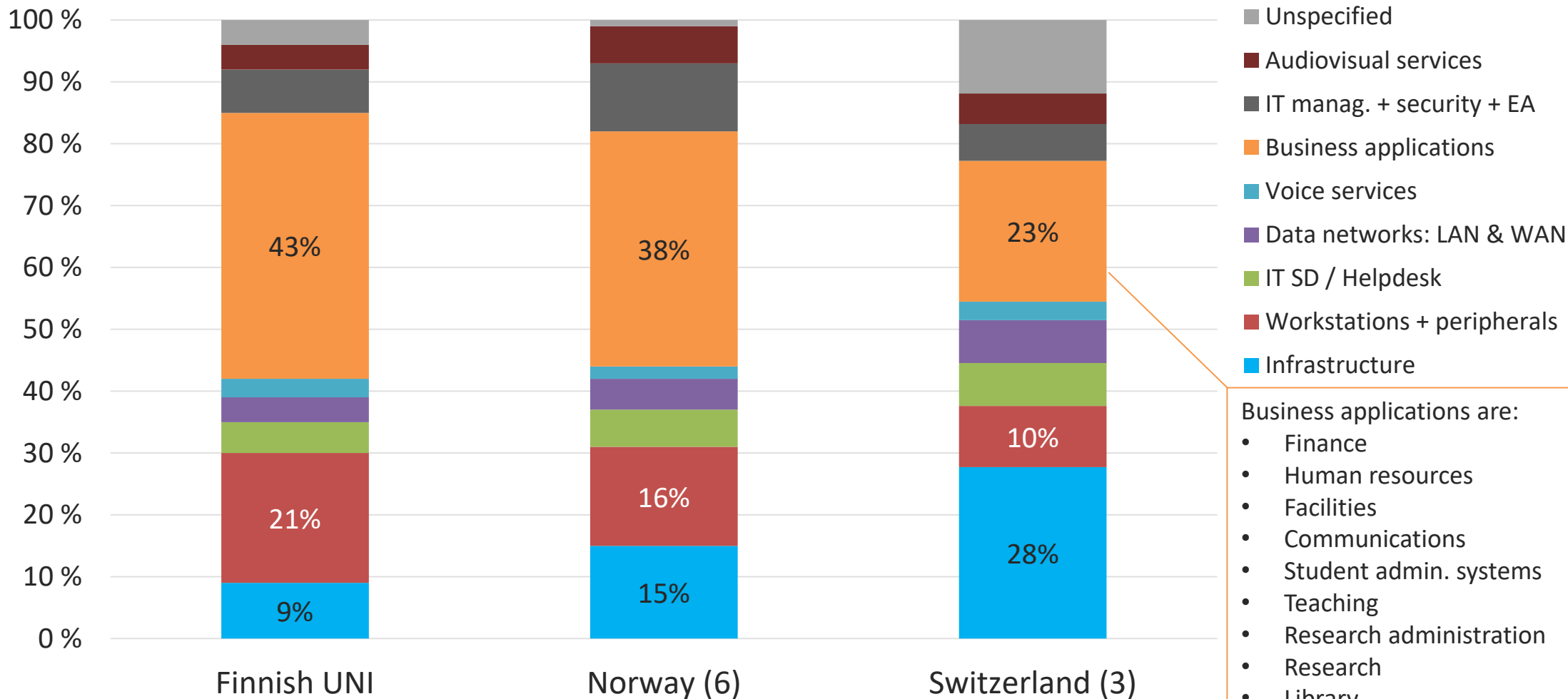
Switzerland (3)



BM2022 / IT costs by account group

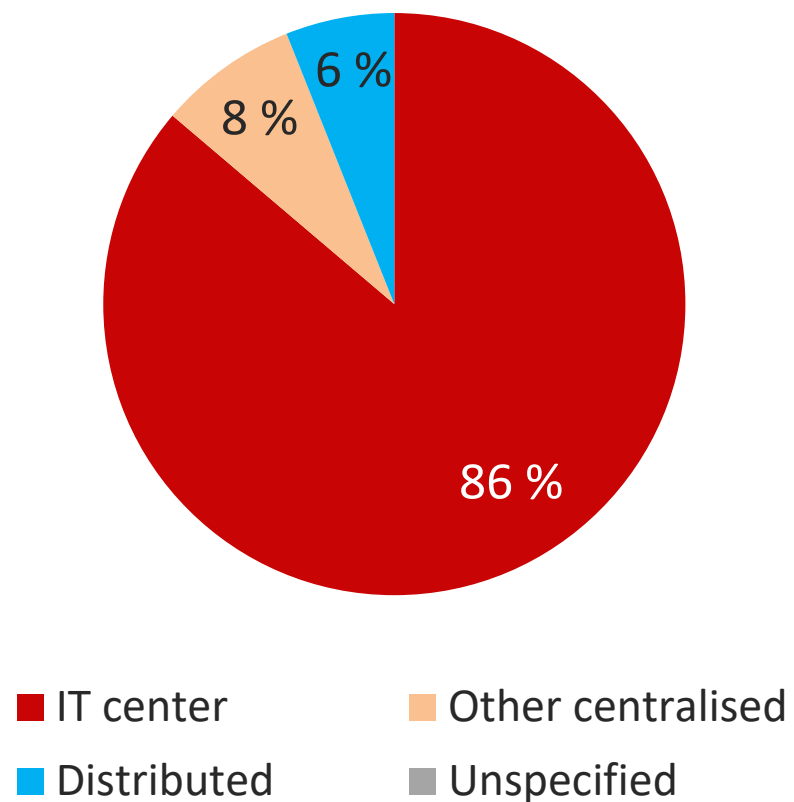


BM2022 / IT costs by service group

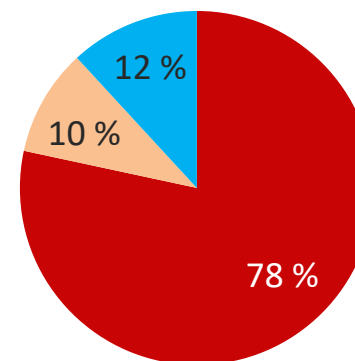


BM2022 / IT staff

Finnish universities



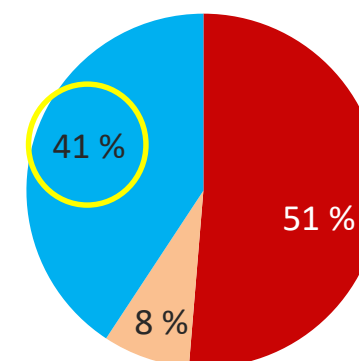
Norway (6)



IT staff share from total staff FTE

- Finland 3,5%
- Switzerland 4,4%
- Norway 4,6%

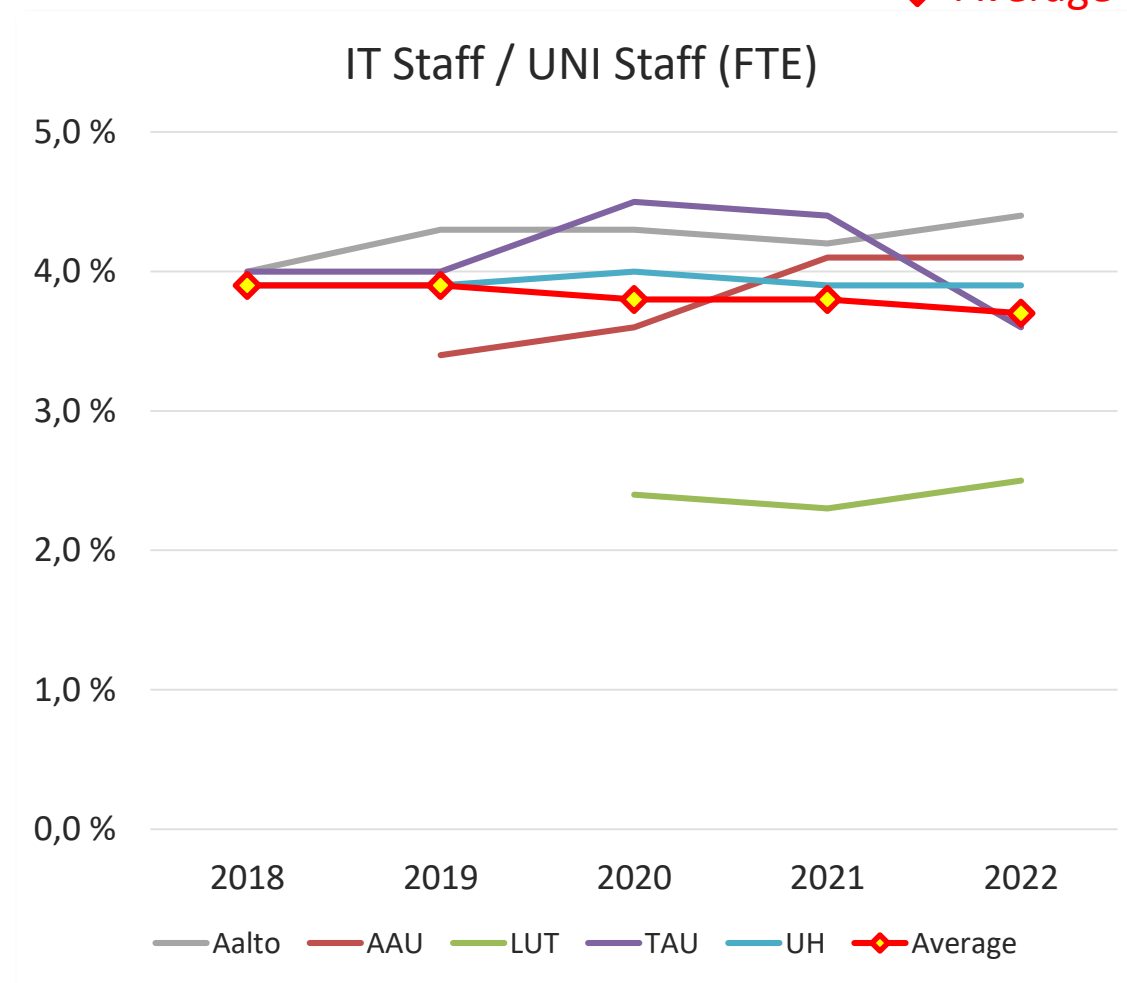
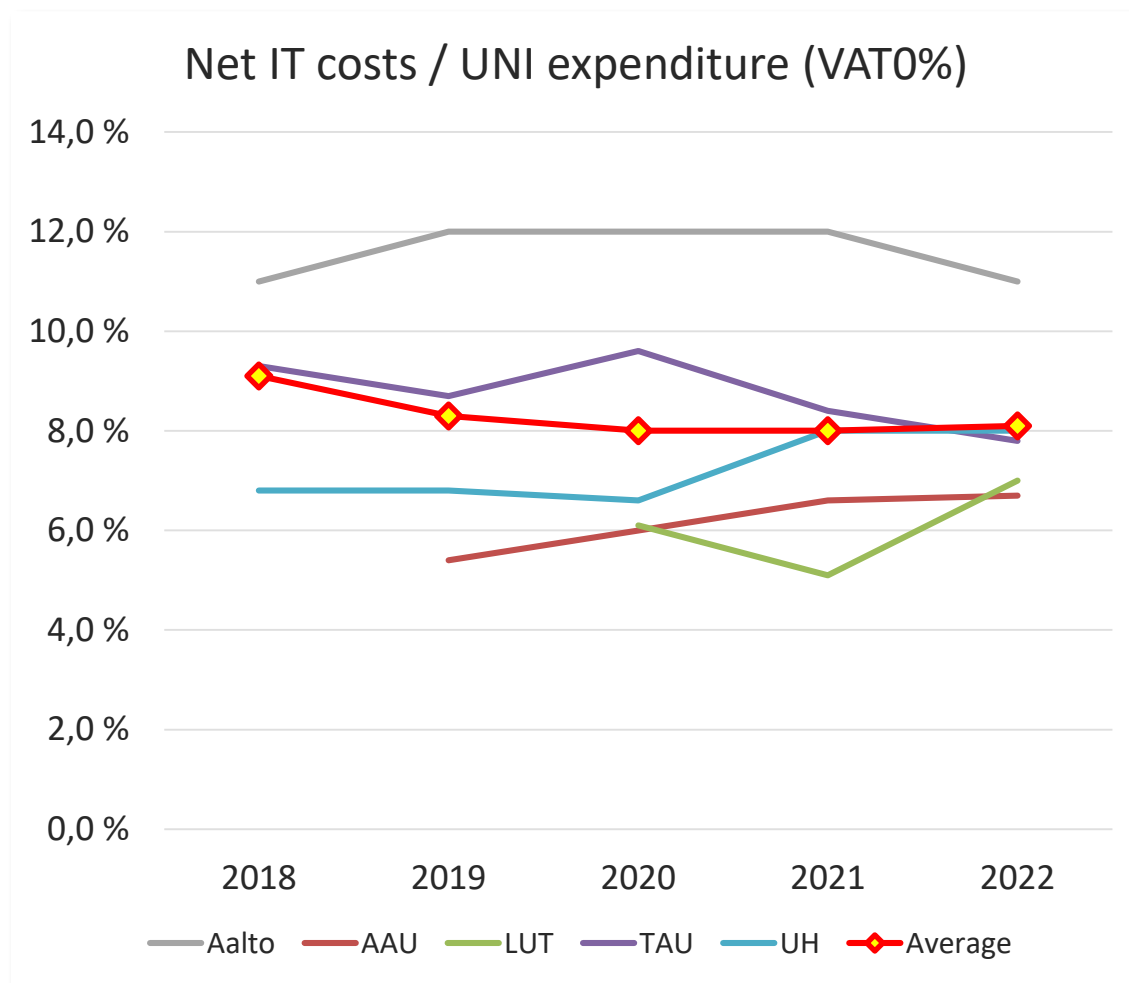
Switzerland (3)



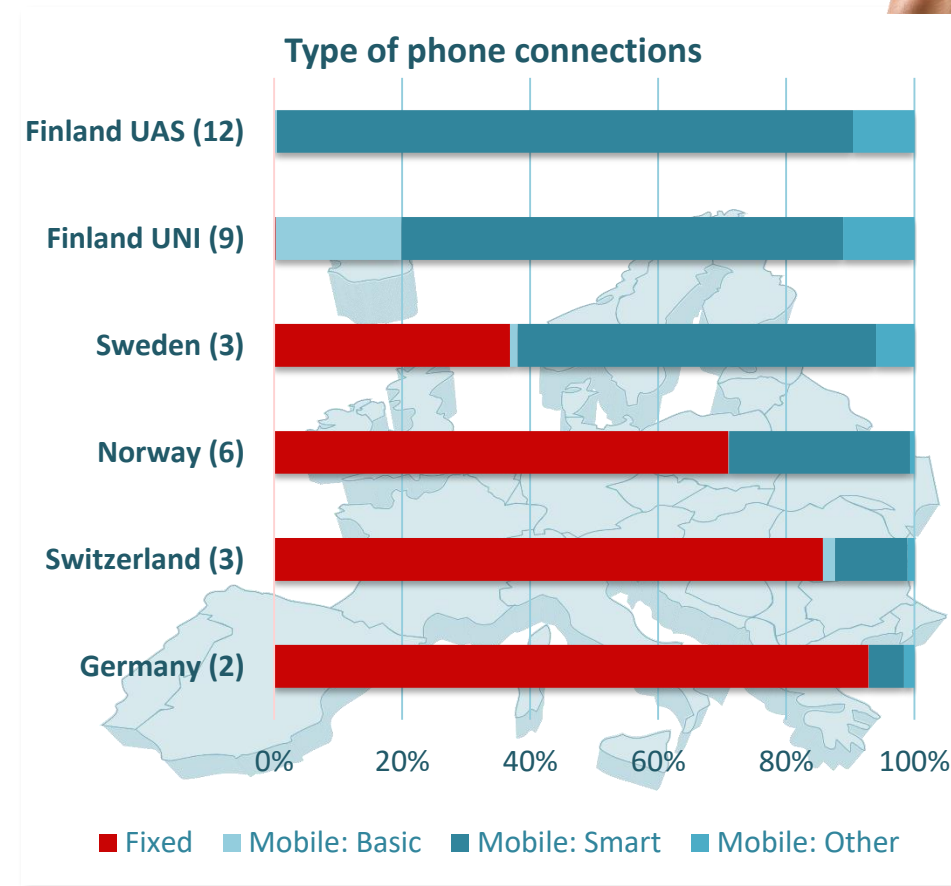
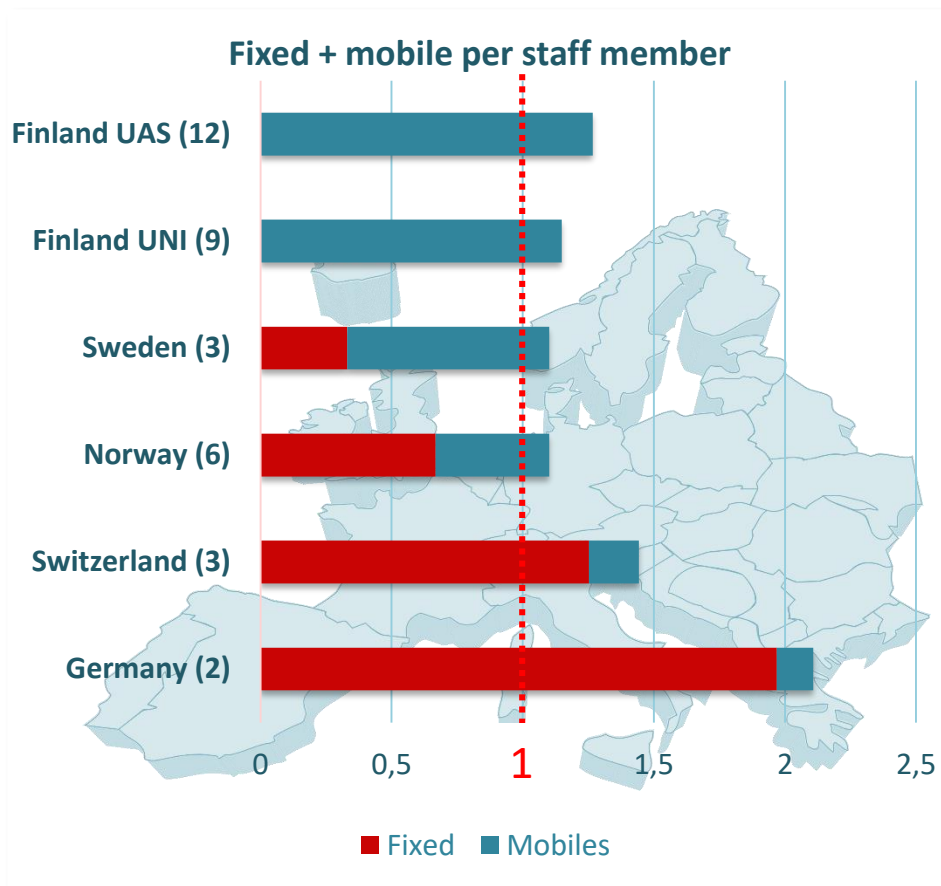
IT share from university's indicator : 2018-2022

5 years a row

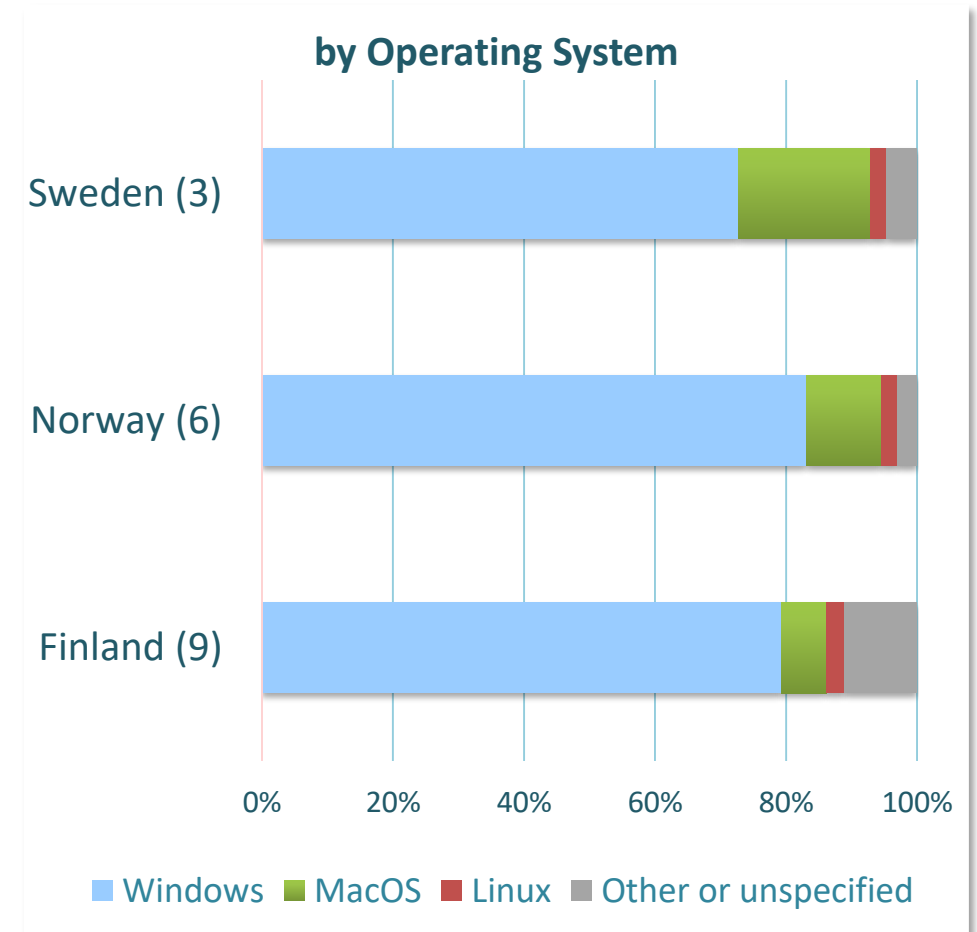
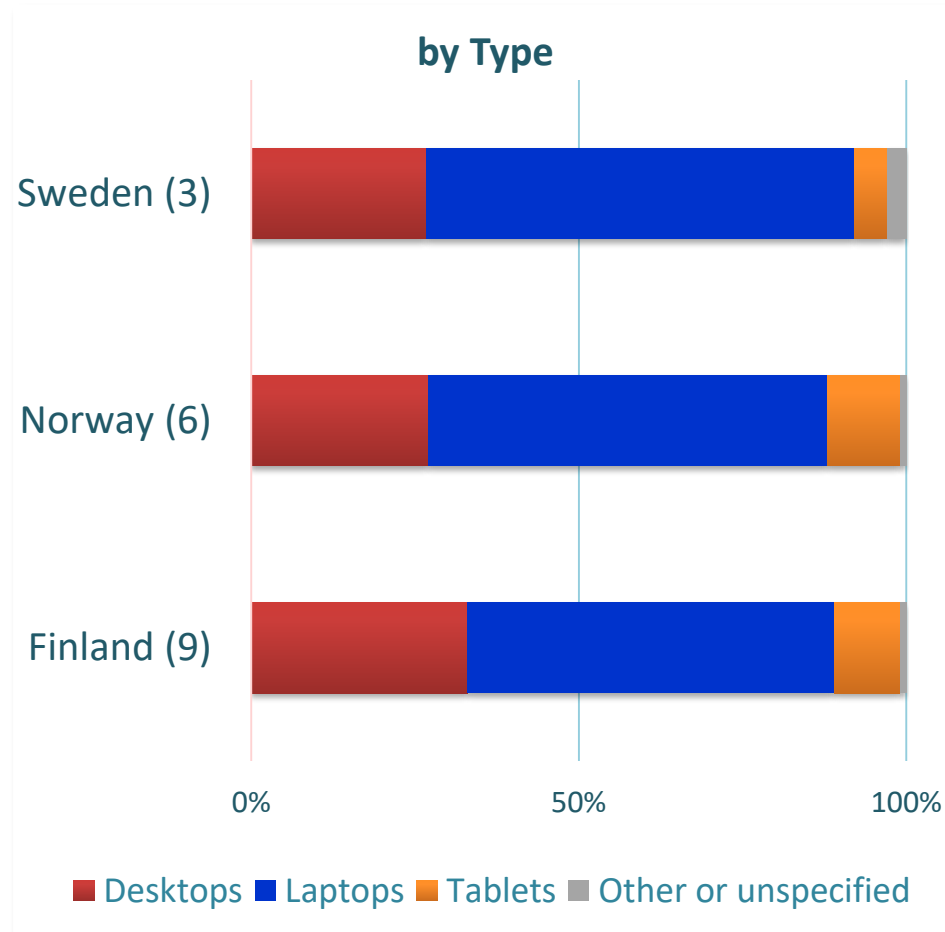
◆ Average



BM2022 / Staff FTE vs. Voice services and connections



BM2022 / Workstations



BencHEIT Survey

Thank you!

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